



**Kalaiya Sub-Metropolitan Council**  
 Office of the Municipal Executive  
 Employment Services Center  
 Kalaiya, Bara, Nepal

**Estimated Cost for Skills Development Training (Workplace Based Training for 50 days)**

SN	Cost Items	Qty	Unit	Rate	Road Maintenance Training	Mason	Reference	Remarks
A	Remunerations and Support Staff Cost				Group A	Group B	Cost Estimated From 80 Days Training (390 Hours) to 200 Hours upto 50 days	
B	Trainer-Level 2 and above	1.67	month					
C	Support Trainer (Co-Trainer)-Level 1	1.67	month					
D	Supporting Staff Cost for a month over the training period for approximately for a month ( eg training coordinator and Monitoring Officer 2 staffs are estimated @8000)	1.67	month					
E	Reimbursable and other costs							
1	Training Materials and use of equipment							
1.1	Training Materials Costs	1	Lumpsum					
1.2	Support cost for equipment, including health and safety equipments	1	Lumpsum					
2	Office Overhead							
2.1	Support Cost for hall rental	2	Month					
2.3	Electricity, Water, Stationaries, Communications, Misc.etc.	50	day					
3	Total cost without VAT and Incentive Per event (Service Providers Cost)							
4	Cost Per Participants for an event without VAT (Service Providers Cost)							
5	DSA for Trainers	7	day					
6	DSA for Co-trainers	7	day					
7	DSA for life skill training trainer	7	day					
8	Food/Snacks for trainers, co-trainers and supporting staff	90	day					
9	Monitoring officials (Kalaiya Sub-Metropolitan Office)	20	day					
10	Travel cost for trainer, co-trainer, monitoring/Training coordinator and Life Skills Trainer	8	Two Way					
11	Total Estimated Cost of Training without VAT, Incentive and travel cost							
12	VAT 13%							
13	Total Estimated Cost of Training with VAT, Incentive and travel cost							
C	Training Cost Per Participants							

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